



**MUNICIPIO DE COSALA**  
**ESTADO ANALITICO DE INGRESOS/CRI**  
**Al 31 de Diciembre del 2018**

CLASIF. RUBRO INGRESO	Ingresos					
	1	2	3=(1+2)	4	5	6=(5-1)
	Estimado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Recaudado	Diferencia
0000	\$0.00	\$150,309.58	\$150,309.58	\$0.00	\$0.00	\$0.00
0300	\$0.00	\$150,309.58	\$150,309.58	\$0.00	\$0.00	\$0.00
1000	\$2,444,023.92	\$253,664.34	\$2,697,688.26	\$2,214,177.32	\$2,214,177.32	-\$229,846.60
1100	\$86,320.50	\$175,718.57	\$262,039.07	\$213,959.06	\$213,959.06	\$127,638.56
1200	\$2,141,329.51	-\$254,085.89	\$1,887,243.62	\$1,451,853.69	\$1,451,853.69	-\$689,475.82
1300	\$41.00	\$0.00	\$41.00	\$0.00	\$0.00	-\$41.00
1800	\$216,332.91	\$332,031.66	\$548,364.57	\$548,364.57	\$548,364.57	\$332,031.66
4000	\$2,638,766.91	-\$130,097.98	\$2,508,668.93	\$950,442.44	\$950,442.44	-\$1,688,324.47
4100	\$491,985.37	\$0.00	\$491,985.37	\$296,223.85	\$296,223.85	-\$195,761.52
4300	\$513,136.84	\$32,123.14	\$545,259.98	\$237,199.41	\$237,199.41	-\$275,937.43
4400	\$974,118.69	-\$5,000.00	\$969,118.69	\$417,019.18	\$417,019.18	-\$557,099.51
4500	\$659,526.01	-\$157,221.12	\$502,304.89	\$0.00	\$0.00	-\$659,526.01
5000	\$181,147.61	\$0.00	\$181,147.61	\$0.00	\$0.00	-\$181,147.61
5100	\$181,106.61	\$0.00	\$181,106.61	\$0.00	\$0.00	-\$181,106.61
5200	\$41.00	\$0.00	\$41.00	\$0.00	\$0.00	-\$41.00
6000	\$6,249,940.23	\$148.75	\$6,250,088.98	\$2,464,195.35	\$2,464,195.35	-\$3,785,744.88
6100	\$6,249,940.23	\$148.75	\$6,250,088.98	\$2,464,195.35	\$2,464,195.35	-\$3,785,744.88
8000	\$72,898,000.00	\$43,133,312.57	\$116,031,312.57	\$114,368,573.42	\$114,368,573.42	-\$41,470,573.42
8100	\$47,791,000.00	\$11,942,111.93	\$59,733,111.93	\$58,073,811.68	\$58,073,811.68	\$10,282,811.68
8200	\$25,107,000.00	\$31,190,710.02	\$56,297,710.02	\$56,294,281.02	\$56,294,281.02	\$31,187,281.02
8300	\$0.00	\$490.62	\$490.62	\$480.72	\$480.72	\$480.72
<b>TOTAL</b>	<b>\$84,411,878.67</b>	<b>\$43,407,337.26</b>	<b>\$127,819,215.93</b>	<b>\$119,997,388.53</b>	<b>\$119,997,388.53</b>	<b>\$35,585,509.86</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

GRISelda QUINTANA GARCIA  
 PRESIDENTA MUNICIPAL

RAFAEL SANCHEZ MOLINA  
 TESORERO MUNICIPAL